

**YAKIMA PUBLIC LIBRARY
STATISTICAL REPORT FOR JULY 1944**

On the basis of 10% increase in salaries

BOOK STOCK

	1944	Increase	1945
Books on hand July 1	\$ 2,400.00	\$ 240.00	\$ 2640.00
Books added during July		33,733	
Books previously reported lost and later returned		74	2178.00
Total book stock Aug. 1		33,813	1980.00

Assistant in charge of Circulation

CIRCULATION

	Adult	Juvenile	Grand Total
1944	5,801	4,128	9,929
1945	5,073	4,128	9,201
Days open for reading and circulation	25	472	
Daily average	1,200.00	120.00	1320.00

Janitor

BOOKMOBILE CIRCULATION

	Adult	Juvenile	Grand Total
1944	861	1,541	2,402
1945	977	1,436	2,413
Grand Totals	1,838	2,977	4,815

REGISTRATION

	Adult	Juvenile
Registration	100	83
Re-registration	54	24
Pay non-resident	35	9
Student non-resident	7	
Fuel	196	116

Grand total ment 312 repairs 210 40 250.00

Insurance 200.00 0 200.00

Light 600 0 600.00

Periodicals 400 100 500.00

Phone 75 0 75.00

Postage 50 0 50.00

Printing 70 0 70.00 +63 = 133

Stationery 30 0 30.00

Supplies and merchandise 520 0 470.00

Conference expenses 120 0 50.00

Storage of Bookmobile 120 0 120.00

3,750 165.00 3,915.00

Grand Totals 18,050 3,673.00 \$21,723.00

22.00

Salaries and wages 63% ; Books, binding and periodicals 26% ; maintenance and operation 11%

1945 BUDGET OUTLINES.

On the basis of 10% increase in salary;

	1944	Increase	1945
Librarian	\$ 2,400.00	\$ 240.00	\$ 2640.00
Assistant Librarian	1,980.00	198.00	2178.00
Assistant in charge of Circulation	1,880.00	100.00	1980.00
Children's Librarian	1,700.00	100.00	1800.00
Assistant, work with children	1,440.00	144.00	1584.00
Desk and Bookmobile assistant (new)	- - - -	1320.00	1320.00
Extra help	1,200.00	0	1200.00
Janitor	1,200.00	120.00	1320.00
Total salaries & wages	\$ 11,800	\$ 2,222.00	\$ 14,022.00 64%
CAPITAL OUTLAY - New Books	2,500	1,500.00	4,000.00 26%
MAINTENANCE & OPERATION	3,750	165.00	3,915.00 3,979.00 10%
Grand Totals	\$ 18,050	\$ 3,887.00	\$ 21,937.00

MAINTENANCE & OPERATION

Binding	1,200	0	1,200.00
Fuel	275	25	300.00
Improvement and repairs	210	40	250.00
Insurance	200	0	200.00
Light	600	0	600.00
Periodicals	400	100	500.00
Phone	75	0	75.00
Postage	50	0	50.00
Printing	70	0	70.00 + 63 = 133
Stationery	30	0	30.00
Supplies and merchandise	520	0	470.00
Conference expenses	-	-	50.00
Storage of Bookmobile	120	0	120.00
	3,750	165.00	3,915.00
Grand Totals	18,050	3,673.00	\$ 21,723.00

Salaries and wages 63% ; Books, binding and periodicals 26%; maintenance and operation 11%