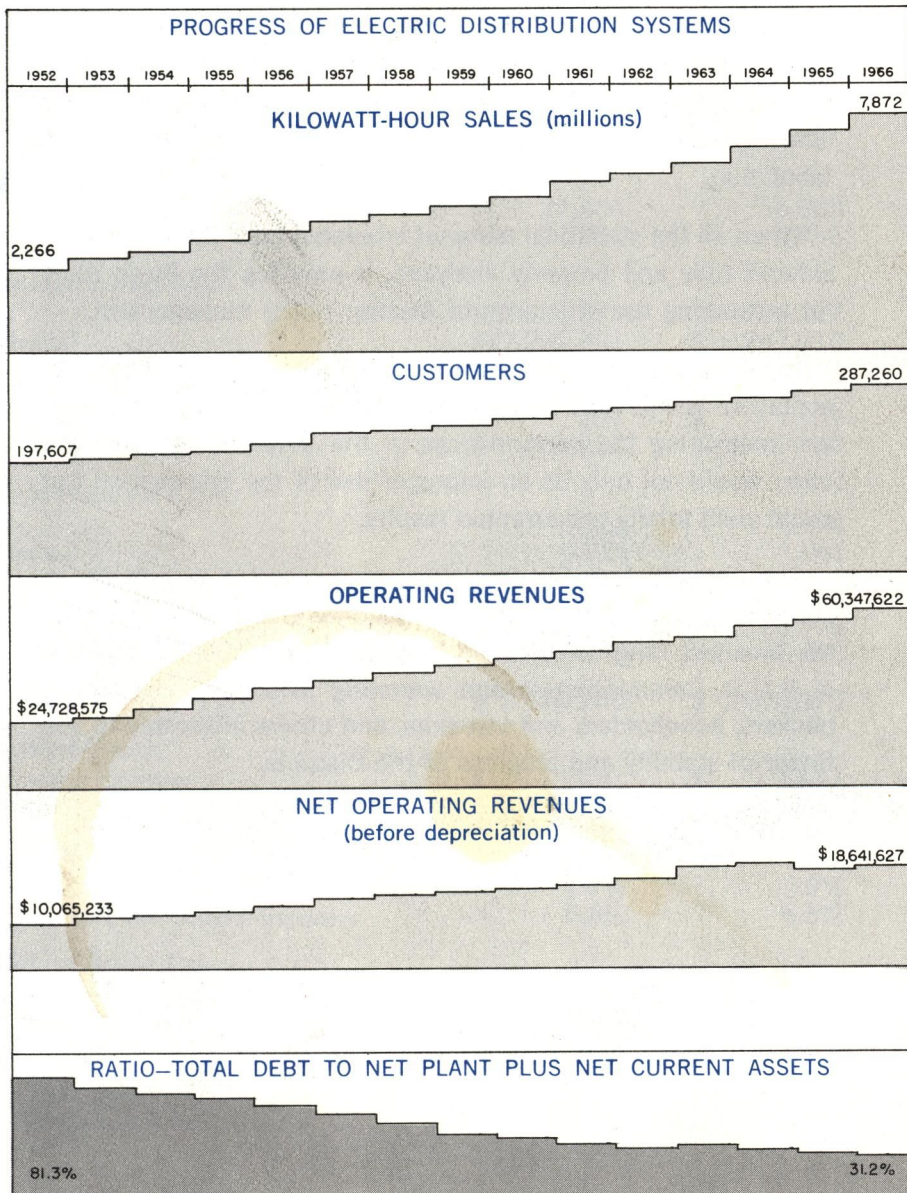


1966 FACTS AND STATISTICS

TWENTY-TWO PUBLIC UTILITY DISTRICTS IN WASHINGTON



R. W. BECK and ASSOCIATES

Analytical and Consulting Engineers

THE PURPOSE . . .

... of this tabulation is to set forth, without evaluation, operating facts and statistics about the electric systems of the 22 Public Utility Districts in Washington owning and operating electric properties. Nine of the Districts included also own and operate water systems, which business is not reflected in the tabulation.

When all the statistical material tabulated for a District is considered fully and properly analyzed, it provides the basic tools for measuring the efficiency of electric utility management.

However, taking out of context only one or two of the items contained in this report and using them as a basis for comparing and measuring the performances of the Districts against each other would not only be an improper use of the information but could yield totally unwarranted results.

The items included in the tables were selected to provide, in condensed form and within the limitations of space available, the broadest range of detailed information possible for the use of P.U.D. Commissioners and operating personnel, investment bankers, bondholders and investors, and others interested in the financial stability and progress of the Districts.

This is our sixteenth annual tabulation of this information.

RW Beck

TEN-YEAR COMPARISON OF OPERATING DATA

ELECTRIC DISTRIBUTION SYSTEMS

| | 1966 | 1956 | Per Cent Increase |
|---|--------------|--------------|----------------------|
| Customers (Average): | | | |
| Total | 287,260 | 227,679 | 26% |
| Residential | 248,403 | 196,756 | 26 |
| KWH Sales (000): | | | |
| Total | 7,871,975 | 3,780,255 | 108 |
| Residential | 3,547,710 | 1,722,251 | 106 |
| KWH per Customer: | | | |
| Total | 27,404 | 16,603 | 65 |
| Residential | 14,282 | 8,753 | 63 |
| Revenue from Energy Sales: | | | |
| Total | \$59,338,376 | \$34,729,117 | 71 |
| Residential | \$32,220,391 | \$18,287,010 | 76 |
| Annual Revenue per Customer: | | | |
| Total | \$ 207 | \$ 153 | 35 |
| Residential | \$ 130 | \$ 93 | 40 |
| Average Revenue per KWH: | | | |
| Total | 0.75¢ | 0.92¢ | (18) |
| Residential | 0.91¢ | 1.06¢ | (14) |
| Operating Revenues | \$60,347,622 | \$35,366,258 | 71 |
| Operating Expenses (Incl. Taxes) | \$41,705,995 | \$21,769,973 | 92 |
| Operating Ratio | 69.1% | 61.6% | 12 |
| Total Taxes (Excl. Sales Tax) | \$ 4,086,946 | \$ 2,076,970 | 97 |
| Per Customer Costs: | | | |
| Distribution Expenses | \$ 18.97 | \$ 13.41 | 41 |
| Customer Accounting and Collecting | \$ 8.42 | \$ 6.47 | 30 |
| Per Cent of Revenues: | | | |
| Sales Promotion Expenses | 1.7% | 1.0% | 70 |
| Administrative and General Expenses | 6.6% | 6.5% | 2 |
| Net Indebtedness: | | | |
| Total | \$38,343,970 | \$67,421,934 | (43) |
| Per Dollar of Annual Revenue | \$ 0.64 | \$ 1.91 | (66) |
| Per Customer | \$ 133 | \$ 296 | (55) |
| Ratio of Total Debt to Net Plant Plus Net Current Assets | 31.2% | 64.1% | (51) |

Operating Facts and Statistics

FOR THE YEAR 1966

ELECTRIC
DISTRIBUTION SYSTEMS

| | Date of Initial Major Financing | Customers (Average) | | Kilowatt-Hour Sales (In Thousands) | |
|-----------------------------------|--|------------------------|------------------|---------------------------------------|------------------|
| | | Total | Resi- dential | Total | Resi- dential |
| Benton County—No. 1 | 8-15-46 | 12,491 | 10,352 | 398,317 | 177,982 |
| Chelan County—No. 1 | 7-21-48 | 17,327 | 15,075 | 464,923 | 164,453 |
| Clallam County—No. 1 | 7-16-44 ⁽¹⁾ | 6,669 | 5,737 | 117,577 | 86,637 |
| Clark County—No. 1 | 12-1-45 | 39,178 | 35,385 | 1,043,685 | 563,815 |
| Cowlitz County—No. 1 | 11-26-40 ⁽¹⁾ | 24,448 | 22,036 | 1,408,423 | 384,912 |
| Douglas County—No. 1 | 5-11-45 | 5,828 | 4,653 | 229,391 | 69,584 |
| Ferry County—No. 1 | 9-19-45 | 1,326 | 1,021 | 23,550 | 8,201 |
| Franklin County—No. 1 | 11-1-47 | 9,008 | 7,065 | 210,834 | 102,133 |
| Grant County—No. 2 ⁽²⁾ | 5-18-45 ⁽¹⁾ | 15,339 | 11,259 | 467,932 | 193,453 |
| Grays Harbor County—No. 1 | 1-16-40 | 24,883 | 20,917 | 617,926 | 286,968 |
| Kittitas County—No. 1 | 7-1-39 | 781 | 661 | 15,627 | 10,033 |
| Klickitat County—No. 1 | 4-1-47 | 5,451 | 4,507 | 100,841 | 52,163 |
| Lewis County—No. 1 | 9-22-48 ⁽¹⁾ | 12,822 | 11,154 | 230,618 | 132,879 |
| Mason County—No. 1 | 2-1-35 | 1,626 | 1,408 | 16,459 | 11,970 |
| Mason County—No. 3 | 2-1-41 ⁽¹⁾ | 8,064 | 7,385 | 137,868 | 71,276 |
| Okanogan County—No. 1 | 5-11-45 | 9,981 | 7,660 | 193,521 | 87,752 |
| Pacific County—No. 2 | 1-22-40 | 8,565 | 6,624 | 116,055 | 71,792 |
| Pend Oreille County—No. 1 | 6-4-49 | 3,124 | 2,656 | 86,311 | 30,470 |
| Skamania County—No. 1 | 7-6-39 | 2,499 | 2,049 | 49,972 | 22,403 |
| Snohomish County—No. 1 | 9-1-49 | 76,204 | 69,541 | 1,855,685 | 1,001,488 |
| Wahkiakum County—No. 1 | 2-1-40 | 1,645 | 1,258 | 22,233 | 17,346 |
| Whatcom County—No. 1 | 5-1-54 | 1 | — | 64,227 | — |
| Totals and Averages | | 287,260 | 248,403 | 7,871,975 | 3,547,710 |

(1) A minor amount of indebtedness to finance certain utility properties was incurred prior to this date.

TWENTY-TWO PUBLIC UTILITY DISTRICTS IN WASHINGTON

| Energy Consumption Per Customer (KWH) | | Revenue from Electric Energy Sales | | Annual Revenue Per Customer | | Average Revenue Per KWH Sold | |
|--|------------------|---------------------------------------|------------------|--------------------------------|------------------|---------------------------------|------------------|
| Total | Resi- dential | Total | Resi- dential | Total | Resi- dential | Total | Resi- dential |
| 31,888 | 17,193 | \$ 3,000,696 | \$ 1,617,390 | \$240 | \$156 | .75¢ | .91¢ |
| 26,832 | 10,909 | 4,001,288 | 1,657,316 | 231 | 110 | .86 | 1.01 |
| 17,630 | 15,101 | 1,425,699 | 1,005,360 | 214 | 175 | 1.21 | 1.16 |
| 26,640 | 15,934 | 8,195,801 | 5,089,480 | 209 | 144 | .79 | .90 |
| 57,609 | 17,467 | 6,740,831 | 3,075,502 | 276 | 140 | .48 | .80 |
| 39,360 | 14,955 | 1,403,856 | 719,379 | 241 | 155 | .61 | 1.03 |
| 17,760 | 8,032 | 350,369 | 143,581 | 264 | 141 | 1.49 | 1.75 |
| 23,405 | 14,456 | 1,913,838 | 968,050 | 212 | 137 | .91 | .95 |
| 30,506 | 17,182 | 3,918,768 | 1,711,842 | 255 | 152 | .84 | .88 |
| 24,833 | 13,719 | 4,298,989 | 2,299,359 | 173 | 110 | .70 | .80 |
| 20,009 | 15,179 | 160,550 | 108,100 | 206 | 164 | 1.03 | 1.08 |
| 18,500 | 11,574 | 1,148,572 | 645,096 | 211 | 143 | 1.14 | 1.24 |
| 17,986 | 11,913 | 2,296,399 | 1,257,395 | 179 | 113 | 1.00 | .95 |
| 10,122 | 8,501 | 239,638 | 171,509 | 147 | 122 | 1.46 | 1.43 |
| 17,097 | 9,651 | 1,323,289 | 894,365 | 164 | 121 | .96 | 1.25 |
| 19,389 | 11,456 | 1,926,942 | 886,992 | 193 | 116 | 1.00 | 1.01 |
| 13,550 | 10,838 | 1,218,354 | 736,487 | 142 | 111 | 1.05 | 1.03 |
| 27,628 | 11,472 | 665,873 | 303,215 | 213 | 114 | .77 | 1.00 |
| 19,997 | 10,934 | 485,042 | 236,699 | 194 | 116 | .97 | 1.06 |
| 24,352 | 14,401 | 14,128,252 | 8,502,330 | 185 | 122 | .76 | .85 |
| 13,516 | 13,789 | 260,680 | 190,944 | 158 | 152 | 1.17 | 1.10 |
| ⁽³⁾ | — | 234,650 | — | ⁽³⁾ | — | .37 | — |
| 27,404 | 14,282 | \$59,338,376 | \$32,220,391 | \$207 | \$130 | .75¢ | .91¢ |

(2) 12 months ended 11-30-66.

(3) Serves one industrial customer.

Operating Facts and Statistics

FOR THE YEAR 1966

TWENTY-TWO PUBLIC UTILITY DISTRICTS IN WASHINGTON

| ELECTRIC DISTRIBUTION SYSTEMS | Operating Revenues | Operating Expenses Including Taxes | Total Taxes Excluding Sales Tax | Operating Ratio Per Cent | Coverage Maximum Annual Debt Service, Times Earned | Operating Costs Per Customer | | Per Cent of Revenues | | Miles of Lines Owned 33 KV and Less | System Coincidental Maximum Demand (KW) |
|-----------------------------------|-----------------------|---|---|--------------------------------|---|---------------------------------|--|--------------------------------|--------------------------------------|--|---|
| | | | | | | Distribution Expenses | Customer Accounting & Collecting Expenses | Sales Promotion Expenses | Admin. and General Expenses | | |
| Benton County—No. 1 | \$ 3,028,952 | \$ 2,101,281 | \$ 225,026 | 69.4% | 6.75 | \$22.20 | \$ 8.20 | 1.2% | 5.3% | 522 | 87,868 ⁽⁴⁾ |
| Chelan County—No. 1 | 4,067,392 | 2,720,558 | 361,970 | 66.9 | 2.77 | 18.50 | 8.01 | 3.1 | 9.7 | 877 | 78,532 |
| Clallam County—No. 1 | 1,488,777 | 879,734 | 95,175 | 59.1 | 4.63 | 15.25 | 11.49 | — | 12.1 | 552 | 28,807 ⁽⁴⁾ |
| Clark County—No. 1 | 8,360,742 | 5,899,236 | 526,802 | 70.6 | 4.17 | 19.73 | 8.71 | 3.6 | 6.5 | 1,261 | 216,418 |
| Cowlitz County—No. 1 | 6,882,864 | 5,117,898 | 553,808 | 74.4 | 3.91 | 16.96 | 6.90 | .9 | 6.6 | 875 | 211,037 |
| Douglas County—No. 1 | 1,425,670 | 1,022,434 | 88,997 | 71.7 | 1.54 | 19.04 | 6.99 | 2.6 | 7.2 | 1,138 | 41,143 ⁽⁴⁾ |
| Ferry County—No. 1 | 356,507 | 196,647 | 22,974 | 55.2 | 1.34 | 32.44 | 10.13 | .7 | 9.7 | 824 | 4,609 |
| Franklin County—No. 1 | 1,981,106 | 1,352,228 | 163,440 | 68.3 | 2.99 | 14.01 | 10.49 | 2.2 | 8.1 | 483 | 43,695 |
| Grant County—No. 2 ⁽¹⁾ | 4,052,074 | 3,041,729 | 226,104 | 75.1 | 2.27 | 39.73 | 14.76 | 2.3 | 5.1 | 2,047 | 108,000 |
| Grays Harbor County—No. 1 | 4,329,342 | 3,101,759 | 265,493 | 71.6 | ⁽²⁾ | 18.57 | 7.43 | .2 | 6.1 | 1,003 | 128,440 |
| Kittitas County—No. 1 | 163,361 | 116,266 | 10,752 | 71.2 | 1.17 | 19.31 | 9.39 | 1.4 | 15.9 | 270 | 3,650 |
| Klickitat County—No. 1 | 1,159,572 | 800,348 | 66,715 | 69.0 | 1.39 | 25.89 | 9.95 | 4.1 | 11.9 | 1,110 | 22,346 |
| Lewis County—No. 1 | 2,330,225 | 1,523,372 | 144,072 | 65.4 | 3.69 | 18.27 | 9.48 | 1.0 | 6.3 | 1,154 | 51,860 |
| Mason County—No. 1 | 241,850 | 172,491 | 11,135 | 71.3 | 2.25 | 29.57 | 8.02 | — | 14.6 | 144 | 4,037 ⁽⁴⁾ |
| Mason County—No. 3 | 1,344,915 | 1,024,937 | 59,296 | 76.2 | 1.87 | 28.90 | 10.47 | 1.1 | 10.5 | 708 | 27,936 ⁽⁴⁾ |
| Okanogan County—No. 1 | 1,946,663 | 1,277,644 | 159,426 | 65.6 | 4.07 | 22.41 | 8.80 | 1.3 | 8.8 | 946 | 35,482 |
| Pacific County—No. 2 | 1,231,945 | 878,215 | 73,118 | 71.3 | 3.98 | 20.46 | 7.02 | 1.2 | 10.3 | 465 | 29,233 ⁽⁴⁾ |
| Pend Oreille County—No. 1 | 699,784 | 484,991 | 37,779 | 69.3 | 1.45 | 24.58 | 7.91 | 1.4 | 12.7 | 171 | 16,990 |
| Skamania County—No. 1 | 522,276 | 382,436 | 35,959 | 73.2 | 3.83 | 33.38 | 8.12 | 1.6 | 9.8 | 500 | 11,837 |
| Snohomish County—No. 1 | 14,235,326 | 9,249,312 | 928,053 | 65.0 | 3.78 | 12.39 | 7.12 | 1.3 | 3.8 | 2,181 | 405,904 |
| Wahkiakum County—No. 1 | 263,629 | 176,000 | 17,712 | 66.8 | 3.82 | 21.71 | 9.02 | .9 | 8.1 | 435 | 5,906 |
| Whatcom County—No. 1 | 234,650 | 186,479 | 13,140 | 79.5 | 1.10 | ⁽³⁾ | ⁽³⁾ | — | 9.3 | — | 8,400 |
| Totals and Averages | \$60,347,622 | \$41,705,995 | \$4,086,946 | 69.1% | 3.45 | \$18.97 | \$ 8.42 | 1.7% | 6.6% | 17,666 | 1,572,130 ⁽⁴⁾ |

(1) 12 months ended 11-30-66.

(2) Not comparable.

(3) Serves one industrial customer.

(4) Non-coincidental.

Operating Facts and Statistics

FOR THE YEAR 1966

ELECTRIC DISTRIBUTION SYSTEMS

| | Number of Employees End of Period | Per Employee Statistics | | | |
|-----------------------------------|-----------------------------------|-------------------------|-----------------|--------------------|--|
| | | Customers | KWH Sales (000) | Operating Revenues | Operating Expenses Excl. Taxes Prod. & Pur. Pwr. |
| Benton County—No. 1 | 72 | 173 | 5,532 | \$42,069 | \$ 8,026 |
| Chelan County—No. 1 | 116 | 149 | 4,008 | 35,064 | 8,449 |
| Clallam County—No. 1 | 57 | 117 | 2,063 | 26,119 | 6,105 |
| Clark County—No. 1 | 237 | 165 | 4,404 | 35,277 | 8,254 |
| Cowlitz County—No. 1 | 131 | 187 | 10,751 | 52,541 | 8,535 |
| Douglas County—No. 1 | 41 | 142 | 5,595 | 34,772 | 7,138 |
| Ferry County—No. 1 | 12 | 111 | 1,963 | 29,709 | 7,835 |
| Franklin County—No. 1 | 55 | 164 | 3,833 | 36,020 | 7,703 |
| Grant County—No. 2 ⁽²⁾ | 116 | 132 | 4,034 | 34,932 | 9,798 |
| Grays Harbor County—No. 1 | 107 | 233 | 5,775 | 40,461 | 9,367 |
| Kittitas County—No. 1 | 7 | 112 | 2,232 | 23,337 | 7,316 |
| Klickitat County—No. 1 | 34 | 160 | 2,966 | 34,105 | 11,204 |
| Lewis County—No. 1 | 61 | 210 | 3,781 | 38,200 | 8,605 |
| Mason County—No. 1 | 11 | 148 | 1,496 | 21,986 | 8,793 |
| Mason County—No. 3 | 49 | 165 | 2,814 | 27,447 | 9,650 |
| Okanogan County—No. 1 | 52 | 192 | 3,722 | 37,436 | 9,748 |
| Pacific County—No. 2 | 49 | 175 | 2,368 | 25,142 | 7,705 |
| Pend Oreille County—No. 1 | 18 | 174 | 4,795 | 38,877 | 11,127 |
| Skamania County—No. 1 | 15 | 167 | 3,331 | 34,818 | 10,869 |
| Snohomish County—No. 1 | 293 | 260 | 6,333 | 48,585 | 7,535 |
| Wahkiakum County—No. 1 | 8 | 206 | 2,779 | 32,954 | 9,341 |
| Whatcom County—No. 1 | — | — | — | — | — |
| Totals and Averages | 1,541 | 186 | 5,108 | \$39,161 | \$ 8,427 |

(1) By "Net Indebtedness" is meant the total Long-Term Debt Outstanding less the amount set aside for retirement of debt and less the amount of Net Current Assets and Special Funds.

TWENTY-TWO PUBLIC UTILITY DISTRICTS IN WASHINGTON

| Net Indebtedness (1) | | | Ratio—Total Debt to Net Plant Plus Net Current Assets | | Total Long-Term Debt Outstanding | |
|----------------------|--------------------|--------------|---|----------------|----------------------------------|-------------------------------|
| As of 12-31-66 | Per Dollar Revenue | Per Customer | As of Initial Major Financing | As of 12-31-66 | As of 12-31-66 | Increase Year 1966 (Decrease) |
| \$ 219,194 | \$.07 | \$ 18 | 105.5% | 21.4% | \$ 1,702,680 | \$ (122,015) |
| 3,282,145 | .81 | 189 | 105.0 | 39.9 | 7,540,000 | (296,000) |
| 914,705 | .61 | 137 | 98.3 | 27.4 | 1,525,000 | (79,000) |
| 7,048,933 | .84 | 180 | 92.1 | 39.4 | 9,089,216 | (341,624) |
| 0 | .00 | 0 | 102.0 | 10.7 | 1,985,000 | (177,000) |
| 2,971,745 | 2.08 | 510 | 98.8 | 68.3 | 4,345,166 | 401,581 |
| 1,728,332 | 4.85 | 1,303 | 99.7 | 85.9 | 2,008,717 | 6,970 |
| 2,384,716 | 1.20 | 265 | 101.6 | 43.7 | 3,048,000 | 283,000 |
| 5,443,131 | 1.34 | 355 | 93.4 | 42.7 | 6,921,000 | (249,000) |
| 0 | .00 | 0 | 99.9 | 2.7 | 449,086 | 449,086 |
| 666,194 | 4.08 | 853 | ⁽³⁾ | 88.9 | 823,990 | 45,155 |
| 3,716,763 | 3.21 | 682 | 99.5 | 81.7 | 4,690,902 | (186,148) |
| 1,481,305 | .64 | 116 | 100.6 | 29.9 | 2,710,000 | (300,000) |
| 556,058 | 2.30 | 342 | 99.6 | 54.3 | 665,778 | 18,318 |
| 162,657 | .12 | 20 | 84.7 | 36.3 | 1,801,000 | 1,197,000 |
| 0 | .00 | 0 | 92.3 | 13.8 | 940,344 | 61,684 |
| 137,147 | .11 | 16 | 96.6 | 18.9 | 714,000 | (67,000) |
| 1,516,155 | 2.17 | 485 | 102.3 | 75.9 | 1,939,000 | (58,000) |
| 317,302 | .61 | 127 | 93.7 | 36.0 | 681,733 | (18,016) |
| 5,732,660 | .40 | 75 | 105.5 | 24.9 | 14,516,360 | (1,055,000) |
| 64,828 | .25 | 39 | 95.4 | 22.9 | 224,000 | (17,000) |
| 0 | .00 | 0 | 91.6 | 21.4 | 135,000 | (10,000) |
| \$38,343,970 | \$.64 | \$ 133 | 102.6% | 31.2% | \$68,455,972 | \$ (513,009) |

(2) 12 months ended 11-30-66.

(3) Not available.

Operating Facts and Statistics

FOR THE YEAR 1966

| HYDROELECTRIC GENERATION SYSTEMS | Date of Initial Major Financing | First Operation by PUD | Revenue Bonds Issued | Bonds Outstanding 12-31-66 | Bonds Retired |
|---|--|------------------------------|----------------------------|----------------------------------|------------------|
| | | | | | |
| Chelan County—No. 1 | | | | | |
| Rock Island | 5-8-51 | 1953 | \$ 73,670,536 | \$ 68,880,000 | \$ 4,790,536 |
| Lake Chelan | 6-22-55 | 1955 | 21,219,964 | 16,903,000 | 4,316,964 |
| Rocky Reach | 12-1-56 | 1961 | 273,944,375 | 254,889,000 | 19,055,375 |
| Cowlitz County—No. 1 | | | | | |
| Lewis River-Swift—No. 2 | 7-1-57 | 1959 | 21,840,000 ⁽⁴⁾ | 19,826,000 ⁽⁴⁾ | 2,014,000 |
| Douglas County—No. 1 | | | | | |
| Wells | 10-16-63 | ⁽³⁾ | 202,600,000 | 202,600,000 | — |
| Grant County—No. 2 ⁽¹⁾ | | | | | |
| Priest Rapids | 7-9-56 | 1959 | 166,000,000 | 152,012,000 | 13,988,000 |
| Wanapum | 7-16-59 | 1963 | 195,000,000 | 195,000,000 | — |
| Pend Oreille County—No. 1 | | | | | |
| Box Canyon | 12-1-51 | 1955 | 23,935,000 | 19,991,000 | 3,944,000 |
| Washington Public Power Supply System ⁽²⁾ | | | | | |
| Packwood | 4-3-62 | 1964 | 13,700,000 | 13,700,000 | — |
| NUCLEAR GENERATION SYSTEMS | | | | | |
| Washington Public Power Supply System ⁽²⁾ | | | | | |
| Hanford | 5-27-63 | 1966 | 122,000,000 | 122,000,000 | — |
| Totals and Averages | | | \$1,113,909,875 | \$1,065,801,000 | \$48,108,875 |

(1) 12 months ended 11-30-66.

(2) The Washington Public Power Supply System is a municipal corporation of the State of Washington composed of 16 of the Public Utility Districts included in this report.

(3) Under construction.

(4) Does not include advance refunding bonds secured by investments in U.S. Government securities.

TWENTY-TWO PUBLIC UTILITY DISTRICTS IN WASHINGTON

| Peaking Capability KW | KWH Sales (000,000's) | Operating Revenues | Operating Expenses and Taxes | Net Operating Revenues | Revenue from Sale of Power | Average Sale Price Per | |
|-----------------------------|-----------------------------|--------------------------|------------------------------------|------------------------------|-------------------------------------|---------------------------|------------------------|
| | | | | | | KWH-Mills | KW |
| 249,000 ⁽⁵⁾ | 1,905 | \$ 4,684,155 | \$1,470,077 | \$ 3,214,078 | \$ 4,600,091 | 2.41 | \$18.47 |
| 57,000 | 368 | 1,422,407 | 328,147 | 1,094,260 | 1,303,631 | 3.54 | 22.87 |
| 812,000 ⁽⁵⁾ | 3,945 | 17,620,236 | 2,664,210 | 14,956,026 | 17,533,908 | 4.44 | 21.59 |
| 74,000 | 195 | 1,448,937 | 135,306 | 1,313,631 | 1,448,937 | 7.43 | 19.58 |
| 820,000 | — | — | — | — | — | — | — |
| 900,000 ⁽⁵⁾ | 4,354 | 9,355,867 | 2,044,675 | 7,311,192 | 9,355,867 | 2.15 | 10.40 |
| 904,000 ⁽⁵⁾ | 4,399 | 12,873,320 | 2,396,377 | 10,476,943 | 12,873,320 | 2.93 | 14.24 |
| 77,000 | 489 | 1,546,557 | 504,293 | 1,042,264 | 1,546,557 | 3.16 | 20.09 |
| 31,500 | 76 | 698,322 | 158,386 | 539,936 | 698,322 | 9.19 | 22.17 |
| 800,000 ⁽⁶⁾ | 990 ⁽⁷⁾ | 2,784,295 ⁽⁷⁾ | 104,229 ⁽⁷⁾ | 2,680,066 ⁽⁷⁾ | 2,784,295 ⁽⁷⁾ | ⁽⁸⁾ | ⁽⁸⁾ |
| 4,724,500 | 16,721 | \$52,434,096 | \$9,805,700 | \$42,628,396 | \$52,144,928 | 3.14 ⁽⁹⁾ | \$15.90 ⁽⁹⁾ |

(5) Net after repayment of encroachment.

(6) Dual purpose capacity.

(7) Partial year only.

(8) Not representative.

(9) Excludes Wells and Hanford.

R. W. BECK and ASSOCIATES

ANALYTICAL AND CONSULTING ENGINEERS

Tower Building, Seattle, Washington

Western Federal Savings Building, Denver, Colorado

Columbus Bank Building, Columbus, Nebraska

First Federal Saving Building, Phoenix, Arizona

Sondra Powell Building-West, Orlando, Florida

ELECTRIC • WATER • TELEPHONE • CENTRAL HEATING • SEWAGE • GAS

MANAGEMENT SERVICES

Rates . . . Surveys & Reports . . . Budgets
. . . Budgetary Controls . . . Rate Studies . . .
Fiscal Analyses.

ENGINEERING OPERATIONS

Engineering Reports . . . Operating Problems
. . . Valuations . . . Feasibility Studies . . .
System Planning . . . Power Contracts . . .
Inventories . . . Appraisals.

DESIGN & CONSTRUCTION

Electrical, Water, Sewage and Telephone
Systems . . . Gas . . . Irrigation . . . Streets
. . . Central Heating.

PLANNING

Community Planning . . . Urban Renewal
. . . Codes.