

THE RECORD

1950

BEFORE THE MERGER

	City	County
Population	38,336	78,438
Vols. in Library	47,341	54,079
Circulation	225,581 *	326,836 *
Circulation per capita	4.71	4.16
Expenditures	\$51,184.58	\$71,555.06
Expenditures per capita	1.33	.91
No. of employees	13	15

AFTER THE MERGER

1952

	City	County	Regional Total
Population	38,486	78,438	116,924
Vols. in Library			116,494
Circulation	321,066	320,935	642,001
Circulation per capita	8.3	4.09	5.49
Expenditures	\$51,453.83	\$80,727.92	\$141,451.09 **
Expenditures per capita	1.33	1.03	1.16
No. of employees			29.4

* Includes 44,237 circulation to County borrowers at the City Library.

Bookmobile: in 1950 circulated 60,062 in city of Yakima
1952 " 103,820 " " " "

Adult circulation at the Carnegie Building

	1950	1952
Adult Fiction	81,024	97,969
Adult Non Fiction	38,873	56,624
	<u>119,897</u>	<u>154,593</u>

Finances

City of Yakima 1954 (Operating Alone)	County 1954 (Operating Alone)	Regional Library 1954 (Operating Together)
Salaries: \$43,980.00 *		\$101,000.00
Operation & Maintenance 10,600.00 * (Supplies, Light, (Postage, Improvements, (Insurance, etc.)		24,100.00
Capital Outlay- 4,160.77 * (Books, Records (Furniture, New (Bookmobile)		42,658.62
<hr/> TOTAL: \$58,740.77 @	<hr/> \$102,902.36 **	<hr/> \$167,758.62 ***

* Figures approx. as based on 1950 City Library Expenditures.

@ City of Yakima Budget for Library 1954, adopted Oct. 9, 1953...based 1.81

New Services under Regional Library Plan.

Circulating Record Collection
Film Service
Removal of fee for reserve books
Increased number of Bookmobile Stops.
(25 city stops - Oct. 1953)

Young Adult Corner
More hours of service per week -72.
Larger pay collection making popular books available to more.

** Approx. \$6,000.00 from Contracting Towns.

*** Difference from cut of 2 mills from City budget.tc 1.81