

ESTIMATE OF SCHOOL DISTRICT REVENUES
(Preliminary Budget)

Revised
1946

School District No. 202, Toppenish, Washington, Yakima County

State Apportionment:

(1) Total Attendance	308,480	x 30¢	92,544.00
(2) Transportation Cost	12000	x 60%	7,200.00
(3) Equalization (Larger amount computed below)			32,340.53
(4) Personnel Support (Educ. Units 62 5/8		x	39,585.00
Equalized County Support (Total Attendance 308,480		x 5.2¢)	16,040.96
District Tax (Valuation 3,295,547.		x 10 mills)	32,955.47
Federal Vocational Funds			1,500.00
Miscellaneous, Indian \$2000. Playground \$1200. Local collection \$3000.			6,200.00
Total Normal Annual Revenues			228,365.96
Estimated Net Cash on Hand July 1, 1946			25,455.27
Total Funds Available			253,821.23

COMPUTATION OF EQUALIZATION

Per Diem

Attendance	308,480.	x 20¢	61,696.00
Trans. Cost	12,000.	x 30%	3,600.00

Total A 65,296.00

Val. 3,295,547. x 10 mills 32,955.47

Total B 32,955.47

Per Diem Equalization (A-B) 32,340.53

*assessed value of
School dist*

*2,038 pupils in school
1 out of my 5 students starting school year
I don't think - Transant
Lakone*

March 30, 1946

TOTAL ATTENDANCE
FOR APPORTIONING STATE AND COUNTY SCHOOL FUNDS

	<u>Total Attendance</u>	<u>Apportionment Credit</u>
Elementary Schools (Full Days)	174,400. x 1.0	174,400.
Junior High Schools (Full Days)	53,300. x 1.2	63,960.
High Schools (Full Days)	39,800. x 1.4	55,720.
Evening Schools (Class Hours)	12,000. x .2	2,400.
Approved Vocational Classes (Class Hours)	30,000 x .2	6,000.
No. of Special Service Units	2 x 3000	6,000.
 TOTAL ATTENDANCE FOR APPORTIONING STATE & COUNTY SCHOOL FUNDS		 308,480.

NUMBER OF EDUCATIONAL UNITS

(Certificated Employees)

Superintendents & Asst. Supts.	1
Principals	32 1/2
Special Service Personnel	
Counselors	1
Visual Service	1
Classroom Teachers	
Elementary	32 1/2
Junior High School	11 1/3
High School	12
Evening or Part-Time Schools	1 1/2
TOTAL EDUCATIONAL UNITS	62 5/6

Mar. 30, 1946

1946-1947 PRELIMINARY BUDGET FOR SCHOOL DISTRICT NO. 202, Yakima County

Preliminary estimates of Income (Subject to Revision After July 1, 1946)

A. State Apportionment (Sum of (1), (2), (3), (4) from Estimate Sheet)	\$ 171,669.53
B. County Apportionment and Equalization	16,040.98
D. Vocational (Federal Only)	1,500.00
E. Indian Service Aid	2,000.00
H. Miscellaneous	4,200.00
I. Amount to be Raised by Taxes - Valuation <u>3295547.</u> Levy 10 M	32,955.47

TOTAL NORMAL ANNUAL REVENUE 228,365.96

Cash Reserve - Present Budget	17,816.20
Other Cash on Hand (Estimated Budget Balance June 30, 1946)	7,639.07
Reserve to keep District on Cash Basis \$ <u>8,455.23</u>	

TOTAL AMOUNT FOR CURRENT EXPENSE (Warrant Issue) \$ 245,366.00

Preliminary Estimate of Expenditures (Subject to Revision After July 1, 1946)

GENERAL CONTROL:

11. Clerk's Office	\$ 2,650.	
12. Elections and Census	45.	
13. Salary and Expense of Superintendent	7,550.	10,245.00

INSTRUCTION:

21. Salaries & Expense of Principals	17,810.	
22. Salaries of Teachers	144,978.	
23. Textbooks	2,800.	
24. Supplies Used in Instruction	6,000.	
25. School Libraries	2,000.	173,588.00

OPERATION OF SCHOOL PLANT:

31. Wages of Janitors & Other Employees	18,220.	
32. Janitor's Supplies	1,000.	
33. Fuel	4,400.	
34. Water	275.	
35. Light and Power	3,800.	27,695.00

MAINTENANCE OF SCHOOL PLANT:

41. Repair of Building & Upkeep of Grounds	4,000.	
42. Repair and Replacement of Equipment	4,200.	
43. Insurance	2,400.	10,600.00

HEALTH:

51. Salaries	1,535.	
52. Other Expense	750.	2,285.00

TRANSPORTATION OF PUPILS:

61. Salaries of Drivers	4,707.	
62. Gasoline	1,600.	
63. Repairs	2,776.	
64. Other Expense	1,470.	
65. Purchase of Transportation Equipment	7,000.	17,553.00

71. School Lunches	1,500.00
91. Miscellaneous Costs - Forum \$100. - Tchr. Mileage \$600. Program of Summer Recreation \$1200.	1,900.00

TOTAL FOR CURRENT EXPENSE "Warrant Issue" \$ 245,366.00