

PROPOSED AIRPORT BUDGET FOR THE YEAR 1948

1.	Airport Manager's salary	3,600.00	
2.	Assistant Mgr's salary	3,000.00	
			6,600.00
3.	Field Maintenance		
	a. Snow removal equipment	200.00	
	b. Grading, gravel & equip.	200.00	
	c. Electric repair, globes	250.00	
	d. Tetrahedron, paint, etc.	145.00	
	e. Painting, material only	50.00	
	f. Weed spray	125.00	
	g. Drainage, pipe, etc.	150.00	
	h. Fencing	75.00	
			1,195.00
4.	Runway repairs (repair of cracks and seal-coat 27-9)		15,000.00
5.	Building Maintenance, material only		200.00
6.	General Maintenance		
	a. Office expense	50.00	
	b. Industrial Insurance	65.00	
	c. Fire Insurance	112.00	
	d. Liability Insurance	390.00	
	e. County Assessments	35.00	
	f. Electric service	1,200.00	
	g. Phone	80.00	
	h. Water	60.00	
	i. Miscellaneous	200.00	
			2,142.00
7.	Equipment Maintenance		
	a. Airport jeep	200.00	
	b. Manager's car (mileage)	120.00	
	c. Mower & Grader	185.00	
			505.00
8.	Capital Outlay		
	a. First aid & Fire equipment	500.00	
	b. Used Grader	1,000.00	
	c. 8 place private hangars	4,000.00	
			5,500.00
	Total		\$31,142.00

ESTIMATED RECEIPTS FOR THE YEAR 1948

1.	Operators' and Airlines' rentals	12,000.00
2.	Rental of City Building	780.00
3.	New hangar rentals (9 months)	1,080.00
4.	Electric service & Water return	600.00
5.	Gasoline leases (estimated)	2,400.00
6.	Miscellaneous	250.00
		\$17,110.00

Leaves \$14,022 to be raised from other sources

Champ Sanford
Airport Manager